LEE

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2015-2016

COUNTY

| APPROPRIATION CATEGORY/ | ORIGINAL | DOR BA | BA/BT# | BA/BT# | BA/BT# | BA/BT# | BA/BT# | BA/BT# | CURRENT |
|------------------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| OBJECT CODE | BUDGET | 9/4/15 | DATE | DATE | DATE | DATE | DATE | DATE | BUDGET |
| | | | | | | | | | |
| NUMBER OF POSITIONS | 96 | | | | | | | | 96 |
| | | | | | | | | | |
| ANNUAL SALARY RATE | \$5,546,045 | \$389 | | | | | | | \$5,546,434 |
| DED CONNEL CEDAMOEC | | | | | | | | | |
| PERSONNEL SERVICES | #4.40.202 | Ф200 | | | | | | | #4.40.60 0 |
| 11 OFFICIAL | \$149,303 | \$389 | | | | | | | \$149,692 |
| 12 EMPLOYEES (REGULAR) | 5,240,032 | | | | | | | | 5,240,032 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 0 | | | | | | | | 0 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 412,605 | 6 | | | | | | | 412,611 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 63,110 | 164 | | | | | | | 63,274 |
| 2252 RETIREMENT - EMPLOYEE | 343,720 | | | | | | | | 343,720 |
| 2253 SMS/SES | 32,492 | | | | | | | | 32,492 |
| 2254 DROP | 45,592 | | | | | | | | 45,592 |
| 23 LIFE & HEALTH INSURANCE | 1,705,583 | | | | | | | | 1,705,583 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 10,000 | | | | | | | | 10,000 |
| TOTAL PERCONNEL CERVICES | фо 000 40 7 | ФЕГО | фо | ¢ο | фо | фо | r.o. | ¢ο | Фо 002 007 |
| TOTAL PERSONNEL SERVICES | \$8,002,437 | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,002,996 |
| OPERATING EXPENSES | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | \$30,000 | | | | | | | | \$30,000 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 138,500 | | | | | | | | 138,500 |
| 3159 OTHER PROFESS. SERVICES | 51,600 | | | | | | | | 51,600 |

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|---------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|-----------|
| OBJECT CODE | BUDGET | 9/4/15 | DATE | DATE | DATE | DATE | DATE | DATE | BUDGET |
| 32 ACCOUNTING & AUDITING | 0 | | | | | | | | 0 |
| 33 COURT REPORTER | 4,000 | | | | | | | | 4,000 |
| 34 OTHER CONTR. SERVICES | 76,000 | | | | | | | | 76,000 |
| 40 TRAVEL & PER DIEM | 16,192 | | | | | | | | 16,192 |
| 41 COMMUNICATIONS | 35,206 | | | | | | | | 35,206 |
| 42 TRANSPORTATION | | | | | | | | | |
| 4251 POSTAGE | 126,352 | | | | | | | | 126,352 |
| 4252 FREIGHT | 0 | | | | | | | | 0 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| 44 RENTALS & LEASES | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 6,000 | | | | | | | | 6,000 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 16,220 | | | | | | | | 16,220 |
| 4454 EDP | 0 | | | | | | | | 0 |
| 45 INSURANCE | 250 | | | | | | | | 250 |
| 46 REPAIR & MAINTENANCE | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 187,810 | | | | | | | | 187,810 |
| 4652 VEHICLES | 21,350 | | | | | | | | 21,350 |
| 4653 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4654 EDP | 0 | | | | | | | | 0 |
| 47 PRINTING & BINDING | 40,044 | | | | | | | | 40,044 |
| 49 OTHER CURRENT CHARGES | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 1,050 | | | | | | | | 1,050 |
| 4952 AERIAL PHOTOS | 0 | | | | | | | | 0 |
| 4959 OTHER | 9,538 | | | | | | | | 9,538 |
| 51 OFFICE SUPPLIES | 52,684 | | | | | | | | 52,684 |
| 52 OPERATING SUPPLIES | 25,000 | | | | | | | | 25,000 |
| 54 BOOKS/PUBLICATIONS | | | | | | | | | |
| 5451 BOOKS | 950 | | | | | | | | 950 |
| 5452 SUBSCRIPTIONS | 45,502 | | | | | | | | 45,502 |
| 5453 EDUCATION | 9,330 | | | | | | | | 9,330 |
| 5454 DUES/MEMBERSHIP | 9,830 | | | | | | | | 9,830 |
| TOTAL OPERATING EXPENSES | \$903,408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$903,408 |

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| OBJECT CODE | BUDGET | 9/4/15 | DATE | DATE | DATE | DATE | DATE | DATE | BUDGET |
| | | | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | | |
| 64 MACHINERY & EQUIPMENT | | | | | | | | | |
| 6451 EDP EQUIPMENT | \$0 | | | | | | | | \$0 |
| 6452 OFFICE FURNITURE | 0 | | | | | | | | 0 |
| 6453 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 6454 VEHICLES | 0 | | | | | | | | 0 |
| 65 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| TOTAL CAPITAL OUTLAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NON-OPERATING | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | \$0 | | | | | | | | \$0 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 0 | | | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 0 | | | | | | | | 0 |
| TOTAL NON-OPERATING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$8,905,845 | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,906,404 |